

# ORGANIC Contract Egg Production

Main changes to the organic costings are labour costs under the Agricultural Minimum Wage grade two and are described on the free range costings.

Labour is based on a three hour and forty five minute day. We also have given other margins per bird based on varying eggs per bird count.

## Packers

Packer 1 - 131.93  
Packer 2 - 132.41  
Packer 3 - 130.41

**Average - 131.58**

## Producers

Producer 1 - 131.93  
Producer 2 - 133.03  
Producer 3 - 134.12

**Average - 133.02**

## Percentages used for Free Range

Very Large - 5.97  
Large - 48.95  
Medium - 34.95  
Small - 3.86  
Seconds - 6.27

Farm seconds and seconds are averaged together where used

**- 100%**

This survey was conducted between the dates of 1st March to the 2nd March 2012. Any rises announced before and during these dates and due to be implemented during the two weeks after this date have been included. Figure is an average of packer and producer.

## BFREPA Organic price **133.02**

Average of both Packer and Producer prices

### Eggs per bird variations and how they affect our margin per bird

250	255	260	265	270	275	280	285	290	295	300	305	310
-9.85	-9.29	-8.74	-8.18	-7.63	-7.08	-6.52	-5.97	-5.41	-4.86	-4.30	-3.75	-3.20

### What a price rise does to our margin per bird

134p	135p	136p	137p	138p	139p	140p	141p	142p	143p	144p	145p	146p
-5.73	-5.50	-5.26	-5.02	-4.78	-4.55	-4.31	-4.07	-3.83	-3.60	-3.36	-3.12	-2.88

147p	148p	149p	150p	151p	152p	153p	154p	155p	156p	157p	158p	159p
-2.65	-2.41	-2.17	-1.93	-1.70	-1.46	-1.22	-0.98	-0.75	-0.51	-0.27	-0.03	0.20

## BFREPA ORGANIC PRICE - HISTORICAL

For monthly breakdowns visit [www.theranger.co.uk](http://www.theranger.co.uk)



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Operating Budget per cycle of 60 weeks (16 - 72 weeks +4)

AMENDED

Flock Size		3,000	Financial Indicators		
Physical performance levels used in this budget			Capital investment per bird	£52.50	
Eggs per bird housed to 72 weeks	285		Producers capital investment	£157,500	
Feed consumption gm/bird/day	130		Annualised margin per bird	-£5.45	
Mortality %	8		Year 1 - return on capital	-10.4%	
Income Items		Input unit values	£'s per flock	£'s pence/doz	% of costs
Egg sales (64 grams weighted average weight at 5% seconds)		133.02	94,776.75	133.02	
Old hen value less catching cost		12.00	331.20	0.46	
		<b>TOTAL SALES</b>	<u>95,107.95</u>	<u>133.48</u>	
Cost Items		Unit cost £'s			
16 wk replacement pullets		5.15	<u>15,450.00</u>	<u>21.68</u>	14%
Feed @£'s per tonne		395.00	<u>59,309.25</u>	<u>83.24</u>	52%
Labour: based on 1.25 hours/000 birds/day					
72% .@ A.W.B basic rate of £/hr		6.77	7677.18		
28% .@ A.W.B overtime rate of £/hr		10.16	4480.56		
+13% holiday cover, 11% N.I.			1300.00		
		<b>SUB TOTAL</b>	<u>13,457.74</u>	<u>18.89</u>	12%
Electricity	p/bird	0.43	1290.00	1.81	
Repairs/Maintenance		960.00	960.00	1.35	
Vaccination/Vet/Animal Health		400.00	400.00	0.56	
Shed cleandown costs		2500.00	2500.00	3.51	
Range management costs		800.00	800.00	1.12	
Litter	p/bird	0.10	300.00	0.42	
Pest Control - Contractor		120.00	120.00	0.17	
Land rental equivalent	£/ha	400.00	1384.62	1.94	
Water		0.15	450.00	0.63	
Insurance		500.00	500.00	0.70	
Petrol/Vehicles		525.00	525.00	0.74	
Telephone/Office		420.00	420.00	0.59	
Bank charges/accountant		850.00	850.00	1.19	
		<b>SUB TOTAL</b>	<u>10,499.62</u>	<u>14.74</u>	9%
Finance Charges					
Based on £78,750, 10 years @ 5% (Interest and Capital)		10,023.36	11,565.42		
Based on £78,750 own capital interest only @ 3%		2,362.50	2,725.96		
		<b>SUB TOTAL</b>	<u>14,291.38</u>	<u>20.06</u>	13%
		<b>TOTAL COSTS</b>	<u>113,007.98</u>	<u>158.61</u>	
		<b>MARGIN PER FLOCK</b>	<b>-17,900.03</b>	<b>-25.12</b>	
		<b>MARGIN PER BIRD</b>	<b>-5.97</b>		

ORGANIC COSTINGS